

ROMANIA
 JUDETUL SALAJ
 CONSILIUL LOCAL
 AL ORASULUI SIMLEU SILVANIEI

Lista obiectivelor de investitii pe anul 2015
 cu finantare integrala de la Bugetul local

Nr. crt.	Denumirea obiectivului	Valoarea totala	Influente Trim II	Valoarea totala actualizata	din care:				Finantate din:				
					Trim I	Trim II	Trim III	Trim IV	Surse proprii	Credite banca	Credite externe	Alte surse	Alocatii bugetare
TOTAL		8313.50	871.00	9184.50	6128.50	2666.00	390.00	0.00					9184.50
Lucrari in continuare		7764.24	232.00	7996.24	5844.24	1782.00	370.00	0.00					7996.24
Lucrari noi		300.00	589.00	889.00	150.00	739.00	0.00	0.00					889.00
Achizitii de bunuri si alte cheltuieli de investitii		249.26	50.00	299.26	134.26	145.00	20.00	0.00					299.26
Capitolul 51.02 " Autoritati executive "													0.00
TOTAL		50.00	50.00	100.00	50.00	50.00	0.00	0.00					100.00
Lucrari in continuare													0.00
Lucrari noi													0.00
Achizitii de bunuri si alte cheltuieli de investitii		50.00	50.00	100.00	50.00	50.00	0.00	0.00					100.00
1	de investitii												0.00
1	<i>Calculatoare electronice,echipamente periferice,programe informatice si alte bunuri si dotari (51.02.01.03)</i>	50.00	50.00	100.00	50.00	50.00	0.00						100.00
Capitolul 65.02 " Invatamant "													0.00
TOTAL		159.26	0.00	159.26	84.26	75.00	0.00	0.00					159.26
Lucrari noi		50.00	0.00	50.00	0.00	50.00	0.00	0.00					50.00
1	<i>Constructie acoperis Scoala Gimnaziala Horea</i>	50.00	0.00	50.00	0.00	50.00	0.00	0.00					50.00
Achizitii de bunuri si alte cheltuieli de investitii		109.26	0.00	109.26	84.26	25.00	0.00	0.00					109.26
1	<i>Dotari cantina Gradinita cu program prelungit nr.2</i>	25.00	0.00	25.00	0.00	25.00	0.00	0.00					
2	<i>Dotari laborator C.T. Iuliu Maniu</i>	84.26		84.26	84.26	0.00	0.00	0.00					
Capitolul 67.02 " Cultura, recreere si religie "													

TOTAL		310.00	0.00	310.00	100.00	160.00	50.00	0.00					310.00
Lucrari in continuare		100.00	0.00	100.00	0.00	50.00	50.00	0.00					100.00
1	<i>Reabilitare Cetatea Bathory (67.02.03.12)</i>	100.00	0.00	100.00	0.00	50.00	50.00	0.00					100.00
Lucrari noi		200.00	0.00	200.00	100.00	100.00	0.00	0.00					200.00
1	<i>Constructie Monument Iuliu Maniu (67.02.03.12)</i>	100.00	0.00	100.00	100.00	0.00	0.00	0.00					100.00
2	<i>Pista de atletism (67.02.05.03)</i>	50.00	0.00	50.00	0.00	50.00	0.00	0.00					50.00
3	<i>Reabilitare spatii verzi (67.02.05.03)</i>	50.00	0.00	50.00	0.00	50.00	0.00	0.00					
Achizitii de bunuri si alte cheltuieli de investitii		10.00	0.00	10.00	0.00	10.00	0.00	0.00					10.00
1	<i>Achizitie utilaje pentru ingrijirea spatiilor verzi(67.02.05.03)</i>	10.00	0.00	10.00	0.00	10.00	0.00	0.00					10.00
Capitolul 70.02 " Locuinte, servicii si dezvoltare publica "													0.00
TOTAL		930.00	232.00	1162.00	230.00	862.00	70.00	0.00					1162.00
Lucrari in continuare		850.00	232.00	1082.00	230.00	802.00	50.00	0.00					1082.00
1	<i>Reabilitare termica constructii (70.02.50)</i>	400.00	0.00	400.00	100.00	300.00	0.00	0.00					400.00
2	<i>Extindere retele distributie gaze naturale (70.02.07)</i>	70.00	162.00	232.00		202.00	30.00	0.00					232.00
3	<i>Extindere retele distributie energie electrica (70.02.06)</i>	50.00	0.00	50.00	0.00	30.00	20.00	0.00					50.00
4	<i>Reabilitare cladiri (70.02.50)</i>	300.00	0.00	300.00	100.00	200.00	0.00	0.00					
5	<i>Reabilitare Piata Agroalimentara (70.02.50)</i>	30.00	0.00	30.00	30.00	0.00	0.00	0.00					
6	<i>Utilitati locuinte apartinand UAT Orasul Simleu Silvaniei(70.02.50)</i>		70.00	70.00		70.00	0.00	0.00					
Lucrari noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Achizitii de bunuri si alte cheltuieli de investitii		80.00	0.00	80.00	0.00	60.00	20.00	0.00					80.00
1	Achizitii de bunuri , dotari independente si alte cheltuieli de investitii	80.00	0.00	80.00	0.00	60.00	20.00	0.00					80.00
1	<i>Actualizare Plan Urbanistic General si extindere intravilan (70.02.50)</i>	50.00	0.00	50.00	0.00	30.00	20.00	0.00					50.00
2	<i>Achizitie teren(70.02.50)</i>	30.00	0.00	30.00	0.00	30.00	0.00	0.00					30.00
Capitolul 74.02 " Protectia mediului "													0.00

Lista obiectivelor de investitii pe anul 2015
 cu finantare integrala de la Bugetul institutiilor si activitatilor finantate integral sau partial din venituri proprii

Nr. crt.	Denumirea obiectivului	Valoarea totala	Influente Trim II	Valoarea totala actualizata	din care:				Finantate din:				
					Trim I	Trim II	Trim III	Trim IV	Surse proprii	Credite bancare interne	Credite externe	Surse proprii constituite potrivit legii	Alocatii bugetare
TOTAL		167.00	30.00	197.00	50.00	80.00	67.00	0.00	197.00				
Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Lucrari noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Achizitii de bunuri si alte cheltuieli de investitii		167.00	30.00	197.00	50.00	80.00	67.00	0.00	197.00				
Capitolul 65.10 " Invatamant "									0.00				
TOTAL		0.00	30.00	30.00	0.00	30.00	0.00	0.00	30.00				
Achizitii de bunuri si alte cheltuieli de investitii		0.00	30.00	30.00	0.00	30.00	0.00	0.00	30.00				
1	Achizitii de bunuri , dotari independente si alte cheltuieli de investitii								0.00				
	<i>Achizitie aparat de lapte și alte dotari "Grup Scolar Ioan Ossian"(65.10.04.02)</i>	0.00	30.00	30.00		30.00			30.00				
Capitolul 66.10 " Sanatate "													
TOTAL		167.00	0.00	167.00	50.00	50.00	67.00	0.00	167.00				
Lucrari in continuare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Lucrari noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Achizitii de bunuri si alte cheltuieli de investitii		167.00	0.00	167.00	50.00	50.00	67.00	0.00	167.00				
	Achizitii de bunuri , dotari independente si alte cheltuieli de investitii	167.00	0.00	167.00	50.00	50.00	67.00	0.00	167.00				
1	<i>Achizitie dotari independente Spitalul Orasenesc "Dr.Ioan Puscas" Simleu Silvaniei (66.10.06.01)</i>	167.00		167.00	50.00	50.00	67.00		167.00				